ESFA funding paid to Serco ESE Supply Chain 2021/22

Supply Chain Fees and Charges 2021/22

| subcontractor name | ukprn | contract start date (there may be multiple contracts;earliest start date is given below) | contract end date (there may be multiple contracts; last contract end date is given below) | type of provision | Funding paid to Serco for provision delivered by the subcontractor in that academic year. | Funding Serco have paid to subcontractor for provision delivered in that academic year. | Funding Serco have retained in relation to each subcontractor for that academic year. | funding subcontractor has paid to Serco for services or support providee in connection with the subcontracted provision |
|--|----------|---|---|--|--|--|---|--|
| Acacia Training Limited | 10000061 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £146,220.03 | £116,976.02 | £29,244.01 | £0 |
| ACHIEVE TRAINING (STAFFORDSHIRE) LIMITED | 10005250 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £133,803.50 | £107,042.80 | £26,760.70 | £0 |
| Acorn Training | 10023489 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £6,496.50 | £5,197.20 | £1,299.30 | £0 |
| AGANDI (UK) Ltd | 10036378 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £159,973.50 | £127,978.80 | £31,994.70 | £0 |
| Aspire Training Team Limited | 10006942 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £44,871.75 | £35,897.40 | £8,974.35 | £0 |
| Back 2 Work Complete Training Limited | 10033156 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £22,219.73 | £17,775.78 | £4,443.95 | £0 |
| Business Development Midlands Limited | 10022406 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £241,935.00 | £193,548.00 | £48,387.00 | £0 |
| Cornwall Marine Network Ltd | 10033408 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £58,465.00 | £46,772.00 | £11,693.00 | £0 |
| CPC Training Consultants | 10047357 | 01/12/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £894,605.00 | £715,684.00 | £178,921.00 | £0 |
| Digital Peninsula Network Ltd | 10026332 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £56.040.00 | £44.832.00 | £11.208.00 | 03 |
| Education And Training Skills Ltd | 10002187 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £40,362.25 | £32,289.80 | £8,072.45 | £0 |
| FM Skills | 10047761 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £420,723.68 | £336.578.95 | £84,144.74 | £0 |
| Essential Site Skills Ltd | 10044407 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £2,009,050.74 | £1,607,240.59 | £401,810.15 | £0 |
| Focus Training (SW) Ltd | 10026590 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £26,250.50 | £21,000.40 | £5,250.10 | £0 |
| Gateway Training Solutions | 10028590 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £1,960,956.08 | £1,568,764,86 | £392 191 22 | £0 |
| GHQ Training Ltd | 10022354 | 01/04/2019 | 31/03/2023 | • • • • | | | | £0 |
| • | | | | ESF: Enhancing equal access to lifelong learning | £6,053.75 | £4,843.00 | £1,210.75 | |
| Guard Business Solutions Limited | 10063274 | 01/03/2021 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £2,132.25 | £1,705.80 | £426.45 | £0 |
| HIT Training | 10012467 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £251,408.44 | £201,126.75 | £50,281.69 | £0 |
| HR Champions Ltd | 10003176 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £759,306.00 | £607,444.80 | £151,861.20 | £0 |
| In-Comm Training & Business Services Ltd | 10003280 | 01/12/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £47,588.00 | £38,070.40 | £9,517.60 | £0 |
| Integer Training Ltd | 10019300 | 01/01/2020 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £212,457.25 | £169,965.80 | £42,491.45 | £0 |
| Key Training and Learning Ltd | 10010191 | 18/01/2021 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £266,551.25 | £213,241.00 | £53,310.25 | £0 |
| LETS Academy Ltd | 10041428 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £132,946.50 | £106,357.20 | £26,589.30 | £0 |
| Locomotivation Ltd | 10003976 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £75,717.63 | £60,574.10 | £15,143.53 | £0 |
| Logistica Training | 10040219 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £1,211,643.16 | £969,314.53 | £242,328.63 | £0 |
| Pathway Group | 10021793 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £494,416.22 | £395,532.98 | £98,883.24 | £0 |
| Petroc College | 10004676 | 01/04/2019 | 31/08/2022 | ESF: Enhancing equal access to lifelong learning | £27,636.25 | £22,109.00 | £5,527.25 | £0 |
| PET-Xi Ltd | 10021539 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £9,908.00 | £7,926.40 | £1,981.60 | £0 |
| Pilot IMS | 10005101 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £395,016.25 | £316,013.00 | £79,003.25 | £0 |
| Prevista Ltd | 10005204 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £76,117.84 | £60,894.27 | £15,223.57 | £0 |
| PTP Training Ltd | 10011880 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £303,938.50 | £243,150.80 | £60,787.70 | £0 |
| Qommunicate Ltd | 10032616 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £506,872.49 | £405,497.99 | £101,374.50 | £0 |
| Richard Huish College | 10005465 | 01/04/2019 | 31/08/2021 | ESF: Enhancing equal access to lifelong learning | £6,675.00 | £5,340.00 | £1,335.00 | £0 |
| Right Track Social Enterprise Ltd | 10034517 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £25,835.50 | £20,668.40 | £5,167.10 | £0 |
| SB Skills Solutions | 10040792 | 08/11/2021 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £227,454.71 | £181,963.76 | £45,490.94 | £0 |
| Seymour Davies Ltd t/a Opps | 10005769 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £352,528.66 | £282,022.93 | £70,505.73 | £0 |
| Skills Ladder Ltd | 10043167 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £473,714.50 | £378.971.60 | £94,742,90 | 03 |
| South Devon College | 10005977 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £29,929.00 | £23,943.20 | £5,985.80 | £0 |
| SR Partnership Ltd | 10042049 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £661,202.33 | £528,961.87 | £132,240.47 | £0 |
| Stoke on Trent City Council | 10001473 | 01/04/2019 | 31/10/2022 | ESF: Enhancing equal access to lifelong learning | £55,649.25 | £44,519.40 | £11,129.85 | £0 |
| The Construction Skills People Ltd | 10030802 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £4,151,780.85 | £3,321,424.68 | £830,356.17 | £0 |
| The Consultancy Home Counties Ltd | 10019581 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £69,159.64 | £55.327.71 | £13,831.93 | £0 |
| The Portland Training Company Limited | 10019581 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £1,405,264.58 | £1,124,211.66 | £281,052.92 | £0 |
| Trade Assessments | 10046979 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £1,405,264.58 £186,037.73 | £1,124,211.66 £148,830.18 | £281,052.92 £37,207.55 | £0 |
| Training Event Safety Solutions Ltd | 10013601 | 08/11/2021 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £186,037.73 £1,501,192.41 | £148,830.18 £1,200,953.93 | £37,207.55 £300,238.48 | £0 |
| Transworld Publications Services Ltd | 10031093 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £1,501,192.41 £25,061.75 | £20,049.40 | £5,012.35 | £0 |
| | | | | • • • | | | | |
| UK Skills Academy Ltd | 10054946 | 01/11/2020 | 29/06/2022 | ESF: Enhancing equal access to lifelong learning | £3,403.00 | £2,722.40 | £680.60 | £0 |
| Wiltshire College | 10007527 | 01/04/2019 | 31/05/2022 | ESF: Enhancing equal access to lifelong learning | £40,721.00 | £32,576.80 | £8,144.20 | £0 |
| WISE Ability Ltd | 10030300 | 01/04/2019 | 07/10/2022 | ESF: Enhancing equal access to lifelong learning | £124,081.50 | £99,265.20 | £24,816.30 | £0 |
| Workpays Limited | 10037289 | 01/04/2019 | 31/03/2023 | ESF: Enhancing equal access to lifelong learning | £37,382.00 | £29,905.60 | £7,476.40 | £0 |
| Xyrius Limited | 10041902 | 01/12/2019 | 31/07/2021 | ESF: Enhancing equal access to lifelong learning | £3,500.00 | £2,800.00 | £700.00 | £0 |
| totals | | | | ESF: Enhancing equal access to lifelong learning | £20,382,256.43 | £16,305,805.14 | £4,076,451.29 | £0.00 |